

Pupil Premium - 2014/15 Forecast

In 2014/15 we plan to offer the following interventions and activities not only for our Pupil Premium pupils, but also to the whole school:

Item	Approx number of Pupils benefitting	Income	Forecast Expenditure	Balance
PP Grant 2013/14	52	£ 48,620.00		£ 48,620.00
Additional Curriculum				
Additional 47 lessons	52		£ 22,817.23	£ 25,802.77
Transition Days				
Transition – teacher time	25		£ 700.00	£ 25,102.77
Transition Days - cover costs	25		£ 1,600.00	£ 23,502.77
Mentoring and Wellbeing Support				
One to one mentoring	10		£ 4,000.00	£ 19,502.77
Study skills mentoring	10		£ 3,500.00	£ 16,002.77
Group work, restorative practice, peer mentors	52		£ 4,600.00	£ 11,402.77
Support for Learning and Inclusion				
Personalised curriculum	10		£ 3,000.00	£ 8,402.77
Additional provision	5		£ 5,000.00	£ 3,402.77
Targeted Maths and Curriculum Support				
High 5 targeted maths support (1/3 of cost)	3		£ 2,000.00	£ 1,402.77
Pearson Active Learn	10		£ 200.00	£ 1,202.77
Sutton Trust EEF Toolkit Interventions	52		£ 1,000.00	£ 202.77
Enrichment Activities				
Peer Mentoring	20		£ 300.00	-£ 97.23
100 Things to Do	52		£ 100.00	-£ 197.23

Following the effectiveness of the interventions we delivered in 2013/14, we intend to run most of our activities again, as detailed above. However, we have stopped some activities, for example CVQO, because despite the relatively low cost of this, the benefits were not sufficient to our pupils. Instead, we are introducing several new initiatives, including '100 things to do' to equip pupils with various skills for life beyond school while also encouraging them to try something new.

We are also looking at effective interventions identified in the Sutton Trust EEF Toolkit, including introducing a new marking approach which according to our research does bring huge benefits to pupils. It should be noted that we are introducing these activities for all pupils, not just for those who are eligible for Pupil Premium.