

Pupil Premium – 2015-16 Forecast

In 2015-16 we plan to offer the following interventions and activities not only for our Pupil Premium pupils, but also to the whole school:

Item	Approx number of Pupils benefitting	Income	Forecast Expenditure	Balance
PP Grant 2015-16	54	£ 50,490		£ 50,490
Additional Curriculum				
Additional lessons	54		£ 26,000	£ 24,490
Transition Days				
Transition – teacher time	20		£ 720.00	£ 23,770
Transition Days - cover costs	20		£ 1,500.00	£ 23,270
Mentoring and Wellbeing Support				
One to one mentoring	10		£ 7,000.00	£ 15,270
Study skills mentoring	10		£ 3,500.00	£ 11,770
Group work, restorative practice, peer mentors	52		£ 3,500.00	£ 8,270
Assertive Mentoring	7		£ 6,000.00	£ 2,270
Support for Learning and Inclusion				
Personalised curriculum	10		£ 0	£ 2,270
Additional provision	5		£ 2,500	£ -230
Enrichment Activities				
Peer Mentoring	20		£ 0	-£ 97.23
100 Things to Do	52		£ 0	-£ 197.23

Following the effectiveness of the interventions we delivered in 2014-15, we intend to run most of our activities again, as detailed above. However, we have stopped some activities, for example high 5 Maths, because we feel that this can be run just as effectively in-house. We are also continuing with several initiatives, including '100 things to do', which are intended to equip pupils with various skills for life beyond school while also encouraging them to try something new.

We are also continuing with effective interventions identified in the Sutton Trust EEF Toolkit, including our dialogic marking approach which is now embedded across the curriculum and, according to our research, does bring huge benefits to pupils. It should be noted that we are introducing these activities for all pupils, not just for those who are eligible for Pupil Premium.